

**ANNUAL PROCUREMENT PLAN FOR THE YEAR: 2016-17**

(Under Rule 8 of the Punjab Procurement Rules 2014)

**Name of Procuring Agency: Water and Sanitation Agency, Rawalpindi**

Sr. No.	Name of Procurement (Description)	Head of Account	Allocation (PKR in million)	Estimated/ Approved Cost (PKR in million)	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Benefits Likely to Attain
1	Comprehensive water supply scheme for Morgah, Kotha Kalan, Dhoke Chudhrain, Gulzrez and Neighboring Colonies, District Rawalpindi.	ADP	242.855	617.868	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2017	Augmentation of water supply. Improvement in service delivery.
2	Laying of Trunk, Secondary and Lateral Sewer in Eastern Side of Murree Road (UC 30, 31, 32, 42, 43, 44, 45) (Planned under REIP), Rawalpindi.	ADP	51.500	168.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2017	Improvement in Sanitation facilities & overall environment of the city.
3	Installation of 3 No. Tubewell, distribution system and sewerage system in PP-14, Rawalpindi.	ADP	10.507	28.507	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2017	Augmentation of water supply. Improvement in service delivery.

4	Installation of 13 Nos. of Tube Wells in NA-54	ADP	58.630	98.630	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2017	Augmentation of water supply. Improvement in service delivery.
5	Replacement of outlived Rusty & leaking pipelines and extension of distribution system (new) in leftover area with allied works in WASA jurisdiction, Rawalpindi. (Gastro Project Phase-II)	ADP	75.00	500.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2018	Reduction in water born diseases. Improvement in Sanitation facilities & overall environment of the city
6	Comprehensive Sewerage System in UC 74,75,76 & 77.	ADP	177.747	197.690	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2017	Improvement in Sanitation facilities & overall environment of the city
7	Extension of water facilities in extended Controlled area recently notified by Punjab Government.	ADP	100.000	250.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2018	Augmentation of water supply and Improvement in service delivery
8	Providing and laying of Sewer Lines in the area of NA-56, Rawalpindi.	ADP	60.000	100.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2017	Improvement in Sanitation facilities & overall environment of the city

9	Water Supply Scheme for Dhoke Raja Muhammad Khan, U/C Chakala, Rawalpindi	ADP	27.000	28.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2017	Augmentation of water supply and Improvement in service delivery
10	Lai Nullah Protection and its Dredging / desilting Work (Phase-I)	ADP	50.000	200.00	Single Stage One Envelop	Open Competitive Bidding	October 2016	December 2016	June 2019	Flood Protection to safeguard Rawalpindi City
11	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II)	ADP	90.000	350.00	Single Stage One Envelop	Open Competitive Bidding	October 2016	December 2016	June 2019	Improvement in Sanitation facilities & overall environment of the city